



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Greg Canally, Budget Officer

DATE: February 28, 2008

SUBJECT: LED Pilot Program – Cesar Chavez

Item # 56 on the February 28, 2008 Council Agenda is to approve a resolution directing the City Manager to implement a pilot program for Light Emitting Diode (LED) countdown crosswalk signals in conjunction with the Cesar Chavez conversion project.

Funding in the amount of \$12,800 for this LED pilot program is available in the FY 2007-2008 Public Works Department's Capital Budget. Additionally, work on the pedestrian statistics for this item will be performed by one existing full-time equivalent (FTE) planner from the Austin Police Department (APD). This item will be managed with current staff and resources within APD and is not expected to delay any current or ongoing projects.