



ITEM # 63

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: February 28, 2008
SUBJECT: Celebrate Texas Incorporated's Texas Independence Day 5K Run and Parade

Item # 63 on the February 28, 2008 Council Agenda, to approve waiver of certain fees and requirements and authorize payment of certain costs for Celebrate Texas Incorporated's Texas Independence Day 5K Run and Parade to be held on March 1, 2008, will have the following fiscal impact:

Fees Waived (Transportation):

\$ 1,500 Permit Fee
\$ 1,235 Banner Hanging Fees
\$ 500 Street Sweeping (Solid Waste Services)
\$ 250 Application Fee
\$ 76 Safety Inspection Fee
\$ 33 Sound Amplification Fee
\$ 3,594 Total Fees Waived

Payment Authorized

\$ 8,669 Austin Police Department
\$ 4,000 Barricades (Transportation)
\$12,669 Total Payments Authorized

In summary, the total fees being waived and payments authorized for this event is \$16,263. Additionally, the Signature Requirement, but not the notice provision, and Security Deposit Requirement of \$2,000 is also being waived. It should be noted that the Celebrate Texas Promoters are providing the Insurance Requirement and Toilets for the event. Any fee requirements or payments authorized above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.