

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/06/08
Resolution
Austin Water Utility

DESCRIPTION:

Authorize negotiation and execution of a professional services agreement with LARS STANLEY doing business as Stanley Architects and Artisans, Inc., 1901 EM Franklin Avenue, Austin, TX 78723, for artwork, in an amount not to exceed \$120,000.

FINANCIAL INFORMATION:

Water:

Project Name: Ullrich WTP 160 MDG Imps.
Fund/Department/Unit 4240 2207 7160

Current Appropriation	\$ 33,628,000.00	
Unencumbered Balance		\$ 1,126,486.05
Less Outstanding Commitments		0.00
Amount of This Action		<u>(120,000.00)</u>
Remaining Balance		<u>\$ 1,006,486.05</u>

Utility Finance:

Prepared By:


Joe Foster, Financial Consultant

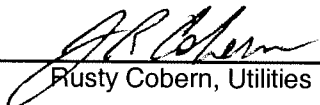
Date: 2-19-08

Reviewed By:


Robert Butler, Financial Planner Utility

Date: 2-19-08

Approved By:


Rusty Cobern, Utilities Finance Manager

Date: 2-19-08