



ITEM # 45

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: March 6, 2008
SUBJECT: Metz Elementary School's Metz Fest

Item # 46 on the March 6, 2008 Council Agenda, to approve waiver of park rental fees for the Metz Elementary School's Metz Fest to be held at Fiesta Gardens on May 30, 2008, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$ 500 Rental Fee (Fiesta Gardens)

\$ 500 Total Fees Waived

In summary, the total fees being reimbursed for this event is \$500. Additionally, the Security Deposit Requirement of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$166.68 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$166.66 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$166.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.