



ITEM # 46

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: March 6, 2008
SUBJECT: Celtic Cultural Center of Texas St. Patrick's Day Festival

Item # 46 on the March 6, 2008 Council Agenda, to approve waiver of certain fees, and waiver of City Code Chapter 14-8 requirements for signatures of affected persons and for a security deposit, and waiver of the restriction against street events on Sixth Street continuing past 8 p.m., for the Celtic Cultural Center of Texas St. Patrick's Day Festival. The event is scheduled to be held in the 200 block of East Sixth Street on March 17, 2008 and will have the following fiscal impact:

Fees Waived (Street Events):

\$ 250 Application Fee
\$ 100 Permit Fee
\$ 76 Safety Inspection Fee
\$ 33 Sound Amplification Permit Fee
\$ 459 Total Fees Waived

In summary, the total fees being reimbursed for this event is \$459. Additionally, the Security Deposit Requirement of \$2,000 and the Signature Requirement are also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$141 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$159 to his fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$159 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.