

AGENDA



Thursday, March 20, 2008

Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION
Item No. 31

Subject: Authorize award and execution of a 36-month requirements service contract with AUSTIN RECLAIMED MATERIALS, Austin, TX for aggregate screening services in an estimated amount not to exceed \$259,000, with three 12-month extension options in an estimated amount not to exceed \$86,400 per extension option, for a total estimated contract amount not to exceed \$518,200.

Amount and Source of Funding: Funding in the amount of \$50,361 is available in the Fiscal Year 2007-2008 Operating Budget of the Public Works Department. Funding for the remaining 29 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Roy Rivers, Buyer II / 974-6434

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide services for the cleaning and grading of recycled trap rock aggregate material that will be utilized by the Public Works Department, Street and Bridge Division (PW) for approximately 380 miles of street maintenance projects and seal coat operations.

The contractor will provide the personnel, equipment, and supervision for all the services provided under the contract. The contractor's site location was considered in this procurement, since the City's trucks will haul trap rock aggregate to and from the Contractor's facility for screening,

The recycled trap rock aggregate, cleaned and graded under this contract, will allow the City to prepare for the implementation of the following maintenance operations:

- a. District Operations
- b. Sealcoat Operations
- c. Street Rehabilitation Projects

This contract will provide PW with the flexibility to increase or decrease its scheduled street maintenance as demand for these services changes. Additionally, utilizing the recycled trap rock aggregate will significantly reduce the cost that was budgeted for unrecycled trap rock. The cost savings in trap rock is estimated to be \$126,820 per year.

MBE/WBE solicited: 2/0

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Sole bid. Other potential bidders were contacted and seven companies stated that they do not provide these type services.

- b. Seven notices were sent, including two MBEs. There are no known WBEs available for this type service. One bid was received.
- c. The pricing offered represents a less than 1% increase to the last contract award in April 2003.

APPROVAL JUSTIFICATION

- a. Sole bid received. Austin Reclaimed Materials is the current provider for these services.
- b. The Purchasing Office concurs with the Public Works Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.