



**Amendment No. 9
to
Contract No. G040080
for
HIV Social Services**

Between

**City of Austin
and
Project Transitions, Inc.**

TERMS:

Contract Amendment

- 1.0** On March 20, 2008, the City Council approved an extension to the above-referenced contract for an additional 12 month period from March 1, 2008 to February 28, 2009 and hereby agrees to amend the current contract to reflect the additional funding of \$ 84,878 for a total contract amount of \$ 84,878. The contract term will be March 1, 2008 through February 28, 2009.
- 2.0** The total Contract amount is recapped below.

Term	Contract Change Amount	Total Contract Amount
Basic Term: 03/01/04 – 02/28/05	\$ 49,737	\$ 49,737
Amendment No. 1: 03/01/05 – 02/28/06 Renewal Option #1	\$ 49,737	\$ 99,474
Amendment No. 2: 3% Cost of Living: 03/01/05 – 02/28/06	\$ 622	\$ 100,096
Amendment No. 3: 03/01/06 – 02/28/07 Renewal Option # 2	\$ 51,229	\$ 151,325
Amendment No. 4: Special one time funding: 03/01/06 – 02/28/07	\$40,000	\$ 191,325
Amendment No. 5: 3.5% Cost of Living: 03/01/06 – 02/28/07	\$ 747	\$ 192,072
Amendment No. 6: one 12-month extension: 03/01/07 – 02/29/08	\$ 53,022	\$ 245,094
Amendment No. 7: Special one time funding: 03/01/07 – 02/29/08	\$ 27,000	\$ 272,094
Amendment No. 8: 3.5% Cost of living: 03/01/07 – 02/29/08	\$ 773	\$ 272,867
Amendment No. 9: one 12-month extension: 03/01/08 – 02/08/09	\$ 84,878	\$ 357,745

3.0 The following terms and conditions have been amended and attached.

- 4.1 Attachment B-9: Performance Measures
- 4.2 Attachment C-9: Budget – Cost Allocation

4.0 Minority Business Enterprises/Women’s Business Enterprises (MBE/WBE) goals do not apply to this contract.

6.0 By signing this Amendment the Contractor certifies that the Contractor and its principals are not currently suspended or debarred from doing business with the Federal Government, as indicated by the GSA List of Parties Excluded from Federal Procurement and Non-Procurement Programs, the State of Texas, or the City of Austin.

BY THE SIGNATURES affixed below, Amendment No. 9 is hereby incorporated into and made a part of the above-referenced contract.

CONTRACTOR

Charlotte Hale
Executive Director
Project Transitions, Inc.
7101 Woodrow Avenue, Suite B
Austin, Texas, 78757
(512) 454-8646

CITY

Lynn Mueller
Contract Compliance Manager
P.O. Box 1088
Austin, Texas 78767
(512) 972-4011

Signature

Signature

Date

Date

ATTACHMENT B-9

PERFORMANCE MEASURES

Attachment
 City Of Austin Health and Social Services
 March 1, 2008 – February 28, 2009
OUTPUT AND OUTCOME PERFORMANCE MEASURES

AGENCY NAME: Project Transitions, Inc.

SECTION I: OUTPUT PERFORMANCE MEASURES

A. SERVICE CATEGORY: Residential Hospice
OUTPUT MEASURE #1: 299 Days of Care
<p>How will the data be collected and compiled for this output measure (include a description of resources and tools used)?</p> <p>The hospice program coordinator, using the daily census report, will record the number of days of care for each resident on the Doug's House Monthly Report Form. The report will be verified by the director of client services, reviewed by the executive director and entered into ARIES.</p>
B. SERVICE CATEGORY: Residential Hospice
OUTPUT MEASURE # 13 New and Unduplicated Clients
<p>How will the data be collected and compiled for this output measure (include a description of resources and tools used)?</p> <p>The hospice program coordinator, using the daily census report, will record the number clients served on the Doug's House Monthly Report Form. The report will be verified by the director of client services, reviewed by the executive director and entered into ARIES.</p>
C. SERVICE CATEGORY:
OUTPUT MEASURE # 1
How will the data be collected and compiled for this output measure (include a description of resources and tools used)?
D. SERVICE CATEGORY:
OUTPUT MEASURE # 1
How will the data be collected and compiled for this output measure (include a description of resources and tools used)?
E. SERVICE CATEGORY:
OUTPUT MEASURE # 1
<p>How will the data be collected and compiled for this output measure (include a description of resources and tools used)?</p>

Attachment
City Of Austin Health and Social Services
March 1, 2008 – February 28, 2009

SECTION II: OUTCOME PERFORMANCE MEASURES

Service Category:	Residential Hospice
OUTCOME MEASURE # 1:	
85% of clients will increase or maintain pain management over time.	
What data will be collected analyzed and reported in order to assess this outcome? Using the Missoula-VITAS Quality of Life Index (MVQOLI), clients will be asked to respond to specific questions concerning symptom management	
How will the data be collected and compiled for this outcome measure (include description of resources and tools used)? Each client will complete the questionnaire (MVQOLI) administered by the staff at intake and at regular intervals during care. Timing will be dependent upon health status. The questionnaire is scored after each administration by the program coordinator.	
At what point(s) or time(s) in the service delivery sequence will the data be collected and evaluated? Data will be collected at admission and at regular intervals during care depending on health status. The data will be compiled quarterly and will be evaluated by the director of client services and the executive director. Annually, the results will be reported to the board of directors.	

Total Undup. Clients Evaluated for Outcome Objective	Total Number of Undup. Clients Achieving Objective	% of Undup. Clients Achieving Outcome Objective	Specify Reporting Dates
13	11	85%	Quarterly

Attachment
City Of Austin Health and Social Services
March 1, 2008 – February 28, 2009

Service Category: Residential Hospice
OUTCOME MEASURE # 2: 80% of clients will report improved quality of life over time.
What data will be collected analyzed and reported in order to assess this outcome? A questionnaire will be administered containing 25 items measuring 5 dimensions. These include: symptoms, perceived function, interpersonal relationships, well-being, and degree of experienced meaning in one's life. The scores will determine change in the client's quality of life.
How will the data be collected and compiled for this outcome measure (include description of resources and tools used)? Each client will complete the questionnaire (MVQOLI) administered by the staff at intake and at regular intervals during care. Timing will be dependent upon health status. The questionnaire is scored after each administration by the program coordinator.
At what point(s) or time(s) in the service delivery sequence will the data be collected and evaluated? Data will be collected at admission and at regular intervals during care depending on health status. The data will be compiled quarterly and will be evaluated by the director of client services and the executive director. Annually, the results will be reported to the board of directors.

Total Undup. Clients Evaluated for Outcome Objective	Total Number of Undup. Clients Achieving Objective	% of Undup. Clients Achieving Outcome Objective	Specify Reporting Dates
13	10	80%	Quarterly

Attachment
City Of Austin Health and Social Services
March 1, 2008 – February 28, 2009

Service Category:
OUTCOME MEASURE # 3: 80% of clients will report satisfaction with services.
<p>What data will be collected analyzed and reported in order to assess this outcome? Clients will be asked to rate their satisfaction with services by filling out a questionnaire that provides feedback about the quality of staff/client interactions and service delivery. Client anonymity is ensured.</p>
<p>How will the data be collected and compiled for this outcome measure (include description of resources and tools used)? We are currently using an in-house tool that is administered during the first week of admission and at regular intervals during care. Timing is dependent upon health status. Data will be compiled quarterly.</p>
<p>At what point(s) or time(s) in the service delivery sequence will the data be collected and evaluated? Data will be compiled quarterly and evaluated by the director of client services and reported to the executive director. Annually, the data will be reported to the board of directors.</p>

Total Undup. Clients Evaluated for Outcome Objective	Total Number of Undup. Clients Achieving Objective	% of Undup. Clients Achieving Outcome Objective	Specify Reporting Dates
13	10	80%	Quarterly

ATTACHMENT C-9
BUDGET- COST ALLOCATION

Service Category Cost Allocation Plan and Budget Justification FY 2008 - March 14, 2008

Service: Hospice & Supportive Care

Please complete one worksheet per service category using March 1, 2007, through February 29, 2008 awarded or projected figures.

Cost Category	FTE	Hourly Rate	% for This Program	Annual Cost for This Program	Ryan White Program Costs	%	Ryan White Admin Costs	%	Ryan White III Program Costs	%	Ryan White III Admin Costs	%	City/County HIV Social Services Program Costs	%	City/County HIV Social Services Admin Costs	%	Other Program Funds	%	Other Admin Funds	%	Total Program Costs	Total Admin Costs	TOTAL % (See Note 1 Below)
Personnel: Name & Position Title																							
Charlottesville-Halle-Executive Director	0.75	24.04	15%	5,023	791	2.03%	760	0%	0	0%	0	0%	1,009	2.58%	968	10.20%	3,825	9.70%	3,672	0%	5,625	5,400	20%
Lizbeth Thomas-Director of Client Services	1.00	21.15	40%	17,897	2,476	0.00%	0	0%	0	0%	0	0%	3,158	0.00%	0	27.20%	11,968	0.00%	0	0%	17,897	17,897	40%
Arash Shaw-Volunteer Coordinator	1.00	13.70	35%	9,974	1,626	0.00%	0	0%	0	0%	0	0%	1,788	0.00%	0	23.80%	9,782	0.00%	0	0%	9,974	9,974	35%
Arash Shaw-Volunteer Coordinator	1.00	15.87	35%	11,553	1,626	0.00%	0	0%	0	0%	0	0%	2,072	0.00%	0	28.80%	1,858	0.00%	0	0%	11,553	11,553	35%
Arash Shaw-Volunteer Coordinator	0.75	12.00	10%	1,872	263	2.53%	474	0%	0	0%	0	0%	3,925	3.23%	604	17.9%	1,739	12.24%	2,281	0%	1,872	3,370	20%
Arash Shaw-Volunteer Coordinator	0.50	14.00	20%	2,812	410	1.27%	184	0%	0	0%	0	0%	522	1.61%	235	6.80%	1,960	6.24%	891	0%	2,812	1,310	20%
Arash Shaw-Volunteer Coordinator	0.25	21.94	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	1.00	15.38	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	1.00	23.62	15%	7,369	1,037	1.27%	622	0%	0	0%	0	0%	1,321	1.61%	793	10.20%	5,011	6.12%	3,007	0%	7,369	4,422	24%
Arash Shaw-Volunteer Coordinator	1.00	20.67	100%	42,894	6,050	0.00%	0	0%	0	0%	0	0%	7,709	0.00%	0	66.00%	29,235	0.00%	0	0%	42,894	0	100%
Arash Shaw-Volunteer Coordinator	0.75	25.00	100%	39,000	5,488	0.00%	0	0%	0	0%	0	0%	6,993	0.00%	0	66.00%	26,519	0.00%	0	0%	39,000	0	100%
Arash Shaw-Volunteer Coordinator	1.00	14.00	100%	29,120	4,097	0.00%	0	0%	0	0%	0	0%	5,222	0.00%	0	66.00%	19,801	0.00%	0	0%	29,120	0	100%
Arash Shaw-Volunteer Coordinator	1.00	11.44	100%	23,795	3,348	0.00%	0	0%	0	0%	0	0%	4,267	0.00%	0	66.00%	16,180	0.00%	0	0%	23,795	0	100%
Arash Shaw-Volunteer Coordinator	1.00	11.66	100%	24,253	3,413	0.00%	0	0%	0	0%	0	0%	4,349	0.00%	0	66.00%	16,491	0.00%	0	0%	24,253	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.66	100%	6,063	853	0.00%	0	0%	0	0%	0	0%	1,087	0.00%	0	66.00%	4,123	0.00%	0	0%	6,063	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.22	100%	5,834	821	0.00%	0	0%	0	0%	0	0%	1,046	0.00%	0	66.00%	4,201	0.00%	0	0%	5,834	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.22	100%	5,834	853	0.00%	0	0%	0	0%	0	0%	1,046	0.00%	0	66.00%	4,201	0.00%	0	0%	5,834	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.00	100%	5,720	805	0.00%	0	0%	0	0%	0	0%	1,026	0.00%	0	66.00%	3,889	0.00%	0	0%	5,720	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.00	100%	5,720	805	0.00%	0	0%	0	0%	0	0%	1,026	0.00%	0	66.00%	3,889	0.00%	0	0%	5,720	0	100%
Arash Shaw-Volunteer Coordinator	0.25	11.88	100%	6,178	869	0.00%	0	0%	0	0%	0	0%	1,108	0.00%	0	66.00%	4,201	0.00%	0	0%	6,178	0	100%
Arash Shaw-Volunteer Coordinator	1.00	17.31	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	1.00	14.66	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	1.00	11.06	38%	18,913	2,661	0.31%	153	0%	0	0%	0	0%	3,391	4.00%	195	26.07%	12,858	1.50%	741	0%	18,913	1,089	41%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer Coordinator	0%	0.00%	0%	0	0	0.00%	0	0%	0	0%	0	0%	0	0.00%	0	0.00%	0	0.00%	0	0%	0	0	0%
Arash Shaw-Volunteer																							

Budget Justification Form

Hospice & Supportive Care Services

Line Item	Line Item Amount	Detail
Personnel: Name & Position Title		
Charlotte Hale-Executive Director	\$11,025	Responsible for overall agency management. Participates in direct resident care by participating in resident staffings, admission decisions and by meeting with residents and families.
Elizabeth Thomas-Director of Client Services	\$17,597	Responsible for all facets of hospice program. Involved in direct services with residents.
Jason Rosen-Media/Outreach Coordinator	\$9,974	Outreach activities designed to ensure access for target populations
Sarah Shaw-Volunteer Coordinator	\$11,553	Recruits, trains and evaluates all hospice volunteers
Jay Barbee-Program Support	\$5,242	Provides support for maintaining all client records, handles all client related correspondence and request for records.
Ryan Willis-IT Program Support	\$4,222	Provides technical support to program staff.
Cathy Negrel-Development Consultant	\$0	N/A
Mark Jackson-Development Director	\$0	N/A
Janice Morgan-Dir of Admin & Fin Operations	\$11,791	Works directly with client income verification and third party payers.
Duncan Murray-Program Coordinator	\$42,994	Responsible for all resident care. Includes development of resident plan of care, coordination with other agencies; counseling with residents and families
Laura MCKinney-RN	\$39,000	Provides nursing care to residents; monitors infection control; liaison with medical providers for all residents.
Torine Pate-Medical Assistant	\$29,120	Provides medication oversight and resident personal care
Maria Arredondo-Caregiver	\$23,795	Provides personal care to residents.
Jamie Farnam-Caregiver	\$23,795	Provides personal care to residents.
David Marek-Caregiver	\$24,253	Provides personal care to residents.
Bill Drummond-Caregiver PRN	\$6,063	Provides personal care to residents.
Angela Castillo-Caregiver PRN	\$5,834	Provides personal care to residents.
Mary Starkovitch-Caregiver PRN	\$6,178	Provides personal care to residents.
Jesus Noriega-Caregiver PRN	\$5,834	Provides personal care to residents.
Tamara Klindt-Caregiver PRN	\$6,063	Provides personal care to residents.
Mary Hill-Caregiver PRN	\$5,834	Provides personal care to residents.
Brandon Wallerson-Caregiver PRN	\$5,720	Provides personal care to residents.
Annalisa Colbert-Caregiver PRN	\$5,720	Provides personal care to residents.
Amanda Solis-Caregiver PRN	\$6,178	Provides personal care to residents.
Ingra Garcia-Program Coordinator	\$0	N/A
Elaine Holton-Housing Specialist	\$0	N/A
Vacant-Housing Assistant	\$0	N/A
FICA	\$19,999	Fringe Benefits
Retirement	\$0	N/A
Insurance	\$51,495	Fringe Benefits
Worker's Compensation	\$8,482	Fringe Benefits
SUI	\$2,082	Fringe Benefits
Other (Specify)	\$0	N/A
Operations		
Utilities	\$9,267	Hospice facility electric, gas, water fees
Equipment Rental	\$941	Medical equipment
Minor Equipment Purchases	\$340	Medical equipment
Office Rent	\$2,825	Allocated cost of office
Postage	\$445	Postage costs for client related correspondence
Telephone	\$2,367	Telephone for hospice staff and resident usage
Staff Travel	\$120	Intake assessments by hospice staff
Printing/Duplication	\$157	Production of client forms and records
Office Supplies	\$1,570	Office supplies including pencils, pens, paper and calendars.
Medical Supplies	\$7,600	General medical supplies necessary for resident care
Other Program Supplies	\$0	N/A
Audit	\$3,060	Allocated cost of annual audit
Accounting (payroll services)	\$1,490	Allocated cost of annual accounting costs
Conferences/Seminars	\$500	Training costs for hospice personnel
Insurance/Bonding	\$10,596	Facility insurance, professional liability insurance for hospice staff
Building Maintenance/Repair	\$1,764	Hospice facility repairs
Subcontractors	\$5,121	Home health agency nurse aides to supplement hospice staff
Subscriptions/Memberships	\$448	Resident newspaper and hospice and care journals
Other	\$34,890	Other (includes auto maintenance, cable TV, depreciation, fundraising, licenses & permits, outreach & education, rent of apartments leased for clients, miscellaneous)
Total	\$473,345	