

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

03/27/08  
Resolution  
Austin Water Utility

## DESCRIPTION:

Approve a resolution authorizing the acquisition for the Austin Clean Water Program: Govalle 2 – Harper's Branch Wastewater Improvement Project of a 4,753 square-foot permanent wastewater line easement, a 5,702 square-foot permanent wastewater line easement for a subterranean tunnel, a 19,254 square-foot permanent access easement, and a 7,920 square-foot temporary working space easement, and pre and post-construction structural surveys, out of and a part of Tract B of Teague-Buda Subdivision No. 1 in Travis County, Texas, located at 1124 South IH-35 from the Housing Authority of the City of Austin a non-profit organization in the County of Travis, State of Texas in the amount not to exceed \$162,303.

## FINANCIAL INFORMATION:

### Wastewater:

Project Name: ACWP-Govalle2-Harpers Branch  
Fund/Department/Unit 4570 2307 4564

Current Appropriation	\$ 9,975,000.00	
Unencumbered Balance		\$ 2,117,107.52
Less Outstanding Commitments		0.00
Amount of This Action		<u>(162,303.00)</u>
Remaining Balance		<u>\$ 1,954,804.52</u>

Total Austin Water Utility Funding

\$ 162,303.00

### Utility Finance:

Prepared By: Tom Albin  
Tom Albin, Financial Consultant

Date: 3/4/2008

Reviewed By: Robert Butler  
Robert Butler, Financial Planner Utility

Date: 3/4/2008

Approved By: Rusty Cobern  
Rusty Cobern, Utilities Finance Manager

Date: 3/4/08