

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

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DEPARTMENT:

Approve a resolution to authorize the payment of additional relocation and moving related benefits to Curtis Delancey d/b/a A&A Auto Salvage and Marian Delancey d/b/a Flash Enterprise/Flash Wrecker, in the amount of \$100,000 for relocation benefits and up to \$25,000 in moving related expenses for an amount not to exceed \$125,000.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3109	975,000	157,108	\$125,000	32,108
TOTAL	<u><u>\$975,000</u></u>	<u><u>\$157,108</u></u>	<u><u>\$125,000</u></u>	<u><u>\$32,108</u></u>
FTEs	0.00	0.00	0.00	0.00

3/27/2008
Resolution
Aviation

/b/a A&A
efits and

available