CIP BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 27-Mar-08
WHERE ON AGENDA:
DEPARTMENT: Watershed Protection & Development Review

Description: Authorize negotiation and execution of a professional services agreement with PARSONS WATER & INFRASTRUCTURE, INC., Austin, Texas for engineering services for the Drainage Infrastructure Geographical Information System (GIS) Data Acquisition project. The cost of the data collection and engineering will not exceed $1,500,000 for the first year with two optional extensions of $1,500,000 per year or until financial authorization is expended, for a total contract amount not to exceed $4,500,000.

FINANCIAL INFORMATION:

Project Name:	GIS Field Data
Project Authorization:	2007-2008 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850-6307-2008

Total Current Appropriation	$3,200,000.00
Unencumbered Balance	$1,983,930.00
Amount of this Action	($1,500,000.00)
Remaining Balance	$483,930.00

Financial Approval:_____ Date: _____