

MBE/WBE PARTICIPATION GOALS

Participation sub-goals stated from the original approved compliance plan were 1.70% African American, 9.50% Hispanic, 5.30% Native/Asian American, and 15.20% WBE. Estimated participation for the proposed amendment or change order:

NON M/WBE TOTAL – PRIME	55.0%
Roma Design Group, Austin, TX	55.0%
MBE TOTAL – SUBCONSULTANTS	3.0%
Hispanic - Subtotal	3%
Studio 8 Architects, Austin, TX	3%
WBE TOTAL – SUBCONSULTANTS	2.00%
Urban Design Group	1.0%
Limbacher Godfrey Architects	1.0%
NON M/WBE TOTAL – SUBCONSULTANTS	40.0%
Capitol Market Research, Austin, TX	
HR&A Advisors, New York, NY	
TateAustinHahn, Austin TX	
Diana McIver Associates	

For this amendment, participation has not been finalized until negotiations are complete.

Total MBE/WBE expenditures to date:

AfAm-0.00%; Hispanic-.91%; Nat/Asian Am-0.0%; WBE-1.18% & Non-MBE/WBE 19.77%

Total MBE/WBE participation based on awards to date:

AfAm-3.03%; Hispanic-.91%; Nat/Asian Am-.91%; WBE-3.14% & Non-MBE/WBE 60.84%