

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

27-Mar-08  
Resolution  
Neighborhood Planning and Zoning

Description: Approve negotiation and execution of a scope of services to be undertaken pursuant to the existing professional services agreement with ROMA Design Group, San Francisco, CA, to provide Phase 2 planning services as part of the Downtown Austin Plan, in an amount not to exceed \$200,000.

**FINANCIAL INFORMATION:**

Project Name:	Downtown Neighborhood Plan
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	General Fund
Fund/Agency/Orgn:	8405-6807-8001

Total Current Appropriation	\$600,000.00
Available Balance	\$100,000.00
Amount of this Action	<u>(\$100,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

03.21.08