



ITEM # 43

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: March 27, 2008
SUBJECT: Alzheimer's Association Capital of Texas Chapter Memory Walk

Item # 43 on the March 27, 2008 Council Agenda, to approve waiver of certain fees and requirements for the Alzheimer's Association Capital of Texas Chapter memory walk to be held on October 8, 2008, will have the following fiscal impact:

Fees Waived (Right-of-Way):

\$ 1,500	Permit
\$ 250	Application Fee
\$ 76	Safety Inspection
\$ 33	Sound Amplification
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\$ 1,859	Total Fees Waived

In summary, the total fees being waived for this event is \$1,859. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$489 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$620 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$250 to her fee waiver allocation budget, and Council Member McCracken has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.