

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>	
<b>\$6,093,535.00</b>	<b>03/08/07 (Council) -- Original contract for W/WW Improvements</b>	
\$167,142.60	011/16/07 Contingency	CO #1
(\$26,892.00)	12/06/07 Contingency	CO #2
\$10,201.00	12/17/07 Contingency	CO #3
\$199,672.50	1/04/08 Contingency and Administrative Authority	CO #4
\$341,678.00	Proposed Council	CO #5
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\$6,785,337.10	Total Contract Authorization	

## CONTRACT HISTORY

Change orders #1 through #4 are within the contingency and administrative authority. Change order #5 would cause the contract to exceed the contingency and administrative authority.

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>	
<b>\$6,093,535.00</b>	<b>01/30/03 -- Original contract for W/WW Improvements</b>	
\$167,142.60	11/16/07 CO #1 Remove and replace 196 feet of 12 inch wastewater due to a conflict with an existing storm sewer line including Manholes and additional surveying (2.74% / 2.74%)	
\$(26,892.00)	12/06/07 CO #2 Deducted paving quantities from the original contract and added type B asphalt as a street repair on So. Lamar (-.44% / 2.30%)	
\$10,201.00	12/17/07 CO #3 Remove and Replace 600 feet 8 inch wastewater line including by pass pumping and street repairs (0.17% / 2.47%)	
\$199,672.50	1/04/08 CO #4 (3.28% / 5.75%)	
\$341,678.00	Proposed CO #5 (5.61% / 11.35%)	
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\$6,785,337.10	Total Contract Expenditures 11.35%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 4.03% African American (MB); 3.75% Hispanic (MH); 0.42% Asian American (MA); and 4.35% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME	\$341,678.00	100.00%
Laughlin-Thyssen LTD., Houston Texas	\$341,678.00	100.00%

Overall participation for the entire project, including this change order:

### PRIME:

83.54% Non M/WBE.

### SUBCONTRACTORS:

4.14% MB; 1.71% MH; 0.58% MA; 7.38% WBE; and 2.65% Non M/WBE.

### TOTAL:

4.14% MB; 1.71 % MH; 0.58 % MA; 7.38 % WBE; and 86.19% Non M/WBE.