

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/10/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 4 – Waller Pedernales Wastewater Improvement Project for a 1,949 square-foot permanent wastewater line easement and a 1,949 square-foot temporary working space easement out of Outlot 28, Division "O", Original City of Austin, Travis County, Texas, in the amount of \$39,078. The owner of the needed property is the Villasenor Family Limited Partnership, a Texas limited partnership. The property is located at 2704 East Cesar Chavez Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: ACWP-Govalle 4-Waller Pedernales WW Imprvs
Fund/Department/Unit 4570 2307 4570

Current Appropriation	\$ 17,055,000.00	
Unencumbered Balance		\$ 3,068,297.05
Less Outstanding Commitments		0.00
Amount of This Action		<u>(39,078.00)</u>
Remaining Balance		<u>\$ 3,029,219.05</u>

Total Austin Water Utility Funding

\$ 39,078.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Financial Consultant

Date: 3/10/2008

Reviewed By: Robert Butler
Robert Butler, Financial Planner Utility

Date: 3-10-2008

Approved By: Rusty Cobern
Rusty Cobern, Utilities Finance Manager

Date: 3-10-08