CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 4/10/2008
WHERE ON AGENDA: Resolution
DEPARTMENT: Aviation

Authorize negotiation and execution of an amendment to the professional services agreement with URS CORPORATION, A NEVADA CORPORATION, Austin, Texas for engineering services for Austin-Bergstrom International Airport Airfield Lighting Improvements and Airfield Pavement Rehabilitation in the amount of $410,000.

Funding is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	Approved Budget	Unencumbered Balance	Amount of this Action	Available Balance
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3091	7,279,238	780,857	$410,000	370,857
TOTAL	$7,279,238	$780,857	$410,000	$370,857
FTEs	0.00	0.00	0.00	0.00