

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$310,000.00	04/07/05 (Council) – Professional Services Agreement
\$49,000.00	02/07/07 (Administrative Authority) - Amendment for Design Services
\$410,000.00	04/10/08 (Proposed) – Amendment for engineering services during the construction phase and Resident Project Representative services
\$769,000.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$115,874.66	10/18/05 – Original Professional Services Agreement for Preliminary Design Services
\$242,218.23	02/07/07 – Supplemental Amendment #1 to the Professional Services Agreement for engineering services to complete the Design Phase
\$410,000.00	04/10/08 (Proposed) – Supplemental Amendment #2 to the Professional Services Agreement for engineering services during the construction phase and Resident Project Representative services
\$768,092.89	Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 27.70% DBE.

A) Participation for this amendment:

Basis of compliance percentages for this amendment: \$410,000.00.

NON DBE TOTAL – PRIME	\$153,605	37.46%
URS Corporation, a Nevada Corporation, Austin, TX	\$153,605	37.46%
DBE TOTAL – SUBCONSULTANTS	\$217,341	53.01%
Martinez, Wright & Mendez, Inc., Austin, TX (MH) (surveying, civil engineering)	\$16,688	4.07%
HVJ Associates, Inc., Austin, TX (MB) (engineering services, geotechnical soils, inspection services)	\$200,653	48.94%
NON DBE TOTAL – SUBCONSULTANTS	\$39,054	9.53%
CH2M Hill, Austin, TX (electrical)	\$39,054	9.53%

B) Overall participation for the entire project, including this amendment:

Basis of compliance percentages for overall participation: \$768,092.89.

TOTAL

33.50% Prime Non-DBE; 46.27% DBE and 20.23% Non DBE subconsultant participation.