

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10-Apr-08
Resolution
Public Works

Description: Authorize negotiation and execution of an amendment to the professional services agreement with COPLEY WOLFF DESIGN GROUP, Boston, MA, for design of the Second Street District Streetscape Improvement Project, in an amount not to exceed \$150,00.00. The total amount of the authorization consisting of the original agreement and this amendment is \$1,155,381.

FINANCIAL INFORMATION:

Project Name: 2nd Street Phase 2
Project Authorization: 2007-2008 Amended NPZD Capital Budget
Funding Source: CMTA - 1/4 Cent
Fund/Agency/Orgn: 8581-2507-9106

Total Current Appropriation	\$7,000,000.00
Available Balance	\$5,313,635.00
Amount of this Action	<u>(\$150,000.00)</u>
Estimated Available	<u>\$5,163,635.00</u>

Financial Approval:



Date:

03.20.08