

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10-Apr-08

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize the negotiation and execution of an amendment to the legal services agreement with Andrews Kurth, LLP, for legal services related to the Onion Creek Flood Mitigation Program, in the amount of \$31,500 for a total contract amount not to exceed \$80,500.

FINANCIAL INFORMATION:

Project Name:	Onion/Willm Crk Study
Project Authorization:	2007-2008 Approved Capital Budget
Funding Source:	Drainage Utility Funding
Fund/Agency/Orgn:	4850-6307-6414

Total Current Appropriation	\$1,000,000.00
Unencumbered Balance	\$539,059.00
Amount of this Action	<u>(\$31,500.00)</u>
Remaining Balance	<u><u>\$507,559.00</u></u>