## CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION: DEPARTMENT:

4/10/2008 Parks and Recreation

**SUBJECT:** Authorize award and execution of Amendment No. 1 to the professional service agreement contract with LARSON BURNS & SMITH, INC., Austin TX, for providing landscape, architectural design and for design services on the Walnut Creek Trail Project in an estimated amount not to exceed \$184,000, for a total amount not to exceed \$530,363.

## FINANCIAL INFORMATION:

Project Name: Walnut Creek Trail

Project Authorization:FY 2007-08 Capital BudgetFunding Source:1998 Gen Obligation Bonds

**Fund/Agency/Orgn:** 8921-8607-0139

Current Appropriation \$3,206,000

Unobligated Balance \$2,660,304

Amount of this Action \$184,000

Remaining Balance \$2,476,304

Financial Services Division Manager 03/20/2008
Title Date

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