

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/10/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of a contract with AGILENT TECHNOLOGIES, INC., Wilmington, DE, for the purchase of a gas chromatograph/mass spectrometer in an amount not to exceed \$84,996.

FINANCIAL INFORMATION:

Parent Project Name:

Support Services

Project Authorization:

2007-2008 Approved Capital Budget

Current Appropriation	\$ 127,812,222.00	
Unencumbered Balance		\$ 35,882,105.49
Amount of This Action		(84,996.00)
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Remaining Balance		\$ 35,797,109.49
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Planning and Budget

Signature: David Kutach Date: 3/13/2008