

# CIP BUDGET

## Fiscal Note

4/10/2008

## Resolution

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with GRAYBAR ELECTRIC, Pflugerville, TX, for the purchase of Ion Meters in an amount not to exceed \$266,050.

## FINANCIAL INFORMATION:

Parent Project Name: **Transmission**

Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	\$ 197,440,734.00
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Unencumbered Balance	\$ 22,581,932.58
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Amount of This Action	(13,800.00)
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Remaining Balance	\$ 22,568,132.58
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget      Signature:      David Kutach      Date:      3/18/2008