

## AGENDA



Thursday, April 10, 2008

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 37**

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**Subject:** Authorize award and execution of Amendment No. 1 to the requirements supply and services contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Austin, TX, for the purchase of computer software products, maintenance, training, information technology services and telecommunication products and services by increasing the contract authorization in an estimated amount not to exceed \$5,279,149, for a revised total estimated contract amount not to exceed \$22,779,149.

**Amount and Source of Funding:** Funding in the amount of \$1,755,206 is available in the Fiscal Year 2007-2008 Operating Budgets of various City departments. Funding in the amount of \$5,000 is available in the Fiscal Year 2007-2008 Grant Budgets of various City departments. Funding in the amount of \$3,518,943 is available in the Fiscal Year 2007-2008 Capital Budgets of various City departments.

**Fiscal Note:** Fiscal notes are attached

**For More Information:** Mario Guerrero, Sr. Buyer 974-2596

**Purchasing Language:** Cooperative Purchase

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This contract is a cooperative purchase; therefore, it is exempted under Chapter 791 of the Texas Government Code and no goals were established for this solicitation.

**Prior Council Action:** 08/10/06 – Approved a 12-month contract, with one 12-month extension option.

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On August 10, 2006, Council approved a 12-month requirements service/supply contract in an estimated amount not to exceed \$9,500,000, with one 12-month extension option in an estimated amount not to exceed \$8,000,000 for the purchase of computer software products, maintenance, training, information technology services, and telecommunications products and services through the State of Texas DIR cooperative purchasing program.

Approval of this amendment will add spending authority to this DIR contract so that departments can continue to purchase software, and related information technology products and services that were approved in the Fiscal Year 2007 - 2008 Operating and Capital Budgets.

This contract amendment will enable City departments to continue to purchase shrink-wrapped computer software applications, licenses, upgrades, and maintenance services through the DIR Go Direct program. Upgrades and patches provided under software maintenance services are essential to minimize vulnerability of existing systems to virus attacks and technical failure. The contract will also provide technical training, software support, information resource technology services, and telecommunications products and services.

Some of the large purchases to be made with the additional spending authority are related to large projects which will begin implementation this fiscal year. These include the initial implementation of the

Maximo asset management and work order product for Watershed Protection Development and Review Department, software maintenance and services for the enterprise-wide Business Intelligence project, consulting services for the Banner Gap Analysis and CAFR Projects, and Websphere products and services for Austin Water Utility.