

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/10/2008
Ordinance
Watershed Protection & Development Review

Approve an amendment to an ordinance authorizing acceptance of additional grant funds in the amount of \$1,672,375 from the Texas Division of Emergency Management, Office of the Governor; amending the 2007-2008 Watershed Protection and Development Review Department Operating Budget Special Revenue Fund of Ordinance No 20066727-086, to appropriate \$1,672,375 for Buyout and Demolition of single family houses in the floodplain of Onion Creek near the intersection of South Pleasant Valley Road and East William Cannon Boulevard. The total additional grant amount of \$1,672,375 will be provided by the Texas Division of Emergency Management. The required \$557,459 local match is available in the Fiscal Year 2007-2008 Capital Budget of the Watershed Protection and Development Review Department.

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FINANCIAL INFORMATION:

	<u>Approved Budget 2007-2008</u>	<u>Impact of this Action</u>	<u>Amended Budget 2007-2008</u>
Special Revenue Fund	\$0	\$1,672,375	\$1,672,375
TOTAL	<u><u>\$0</u></u>	<u><u>\$1,672,375</u></u>	<u><u>\$1,672,375</u></u>
FTES	0.00	0.00	0.00