

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/24/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Reroute & Area Improvements Project for a 2,025 square-foot permanent wastewater line easement out of Lot 1, Block C, James E. Bouldin Estate, out of the Isaac Decker League in Travis County, Texas, in the amount of \$38,150. The owner of the needed property is Buck Allan. The property is located at 1114 South 1st Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: ACWP-Govalle 1-S. 2nd St, WW Imps.
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 4,923,583.25
Less Outstanding Commitments		0.00
Amount of This Action		<u>(38,150.00)</u>
Remaining Balance		<u>\$ 4,885,433.25</u>

Utility Finance:

Prepared By: Joe Foster
Joe Foster, Financial Consultant

Date: 4-2-08

Reviewed By: Robert Butler
Robert Butler, Financial Planner Utility

Date: 4-2-2008

Approved By: Rusty Cobern
Rusty Cobern, Utilities Finance Manager

Date: 4-3-08