

CIP BUDGET

Fiscal Note

4/24/2008

Resolution

Austin Energy

SUBJECT: Authorize award and execution of a contract with WILLIAMS SCOTSMAN, INC., Georgetown, TX for the purchase of a portable office building in an amount not to exceed \$97,839.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	\$ 483,972,850.00
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Unencumbered Balance	\$ 40,195,840.46
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Amount of This Action	(97,839.00)
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Remaining Balance	\$ 40,098,001.46
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 4/9/2008