

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

24-Apr-08
Resolution
Purchasing for Financial and Administrative Services -
Communications and Technology Management

DESCRIPTION: Authorize award, negotiation, and execution of a 16-month service contract with FDM SOFTWARE, LTD, Vancouver, BC, for an electronic patient care record system for the Austin-Travis County Emergency Medical Services Department (A/TCEMS) in an amount not to exceed \$700,203, with four 12-month extension options for maintenance and support in an amount not to exceed \$93,765 per extension option, for a total contract amount not to exceed \$1,075,263.

FINANCIAL INFORMATION:

Project Name:	Electronic Patient Care Record
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	General Obligation Bonds
Number:	8641 - 5607 - 2004
Current Appropriation	\$1,500,000
Unencumbered Balance	\$1,336,909
Amount of This Action	(\$610,903)
Remaining Balance	<hr/> \$726,006

CTM Financial SPOC: _____ALAN F. RUSK_____ Date: _____04/16/08_____