

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

24-Apr-08

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Approve ratification of a contract with EAGLE CONSTRUCTION & ENVIRONMENTAL SERVICES, L.P., Eastland, TX for emergency rapid response and remediation provided at the Waller Creek fuel oil spill on January 10, 2008, for a total contract amount not to exceed \$174,418.89.

FINANCIAL INFORMATION:

Project Name:	Watershed Contingency Fund
Project Authorization:	2007-2008 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850-6307-3000

Total Current Appropriation	\$3,121,569.00
Unencumbered Balance	\$2,883,478.00
Amount of this Action	<u>(\$174,418.89)</u>
Remaining Balance	<u><u>\$2,709,059.11</u></u>

Financial Approval: _____ Date: _____