

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/24/2008
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of an additional \$10,000 in grant funds from the State of Texas, Texas Department of Transportation; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate an additional \$10,000 for a total grant amount of \$60,000 for the STEP "Click It or Ticket" program to support increased occupant protection overtime enforcement and educational efforts.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Click It or Ticket			
May 19, 2008 - June 1, 2008	\$50,000	\$10,000	\$60,000
TOTAL	<u>\$50,000</u>	<u>\$10,000</u>	<u>\$60,000</u>