



ITEM # 70

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: April 24, 2008
SUBJECT: Central Texas Sugar Run 5K & 1K Run/Walk

Item # 70 on the April 24, 2008 Council Agenda, to approve waiver of permit fees under Chapter 14 of the Code for the Alliance for African American Health in Central Texas Sugar Run 5K & 1K Run/Walk, to be held on Saturday, June 14, 2008, will have the following fiscal impact:

Fee Waivers (Right-of-Way Fees):

\$1,500 Permit Fee

\$1,500 Total Event Fees

In summary, the total fee waivers and reimbursements for this event are \$1,500. Additionally, the Security Deposit Requirement of \$2,000 is also being waived. Any fee requirements above the \$1,500 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$700 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$300 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.