



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Greg Canally, Budget Officer

DATE: April 24, 2008

SUBJECT: Conjunto Music Festival

Item # 105 on the April 24, 2008 Council Agenda is to approve a resolution directing the City Manager to allocate \$5,000 from Holly Good Neighbor "Cultural Arts" projects to fund the Conjunto Music Festival during the Latino music month of May.

There is no staffing impact, but there is a fiscal impact from this item. Funding in the amount of \$5,000 is available in the Austin Energy Department's FY 2007-2008 Operating Budget. Therefore, a budget amendment is not required.