



ITEM # 54

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: May 8, 2008
SUBJECT: Austin Firefighters Retirement Party

Item # 54 on the May 8, 2008 Council Agenda, to approve waiver of park rental fees for the Austin Firefighters Retirement Party, to be held at Fiesta Gardens on May 13, 2008, will have the following fiscal impact:

Fee Waivers (Parks and Recreation Department):

\$750 Rental Fee (Fiesta Gardens)

\$750 Total Fees Waived

In summary, the total fee waivers for this event are \$750. Additionally, the Security Deposit Requirement of \$200 is also being waived. Any fee requirements above the \$750 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget, Council Member Kim has agreed to apply \$250 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.