

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8-May-08
Resolution
Neighborhood Planning and Zoning

Description: Authorize negotiation and execution of a professional services agreement with one of the following three firms: ROMA DESIGN GROUP/ROMA AUSTIN COLLABORATIVE DESIGN STUDIO - JOINT VENTURE, San Francisco, CA, or SASAKI ASSOCIATES, INC., Watertown, MA or URS CORPORATION, Austin, TX, for professional services for the Waller Creek Master Plan, in an amount not to exceed \$400,000.

FINANCIAL INFORMATION:

Project Name:	Waller Creek Master Plan
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	Interest Revenue
Fund/Department/Unit:	4971-6307-7201

Total Current Appropriation	\$425,000.00
Available Balance	\$425,000.00
Amount of this Action	<u>(\$400,000.00)</u>
Estimated Available	<u><u>\$25,000.00</u></u>

Financial Approval: _____ Date: _____