CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:		5/8/2008 Resolution Austin Energy
SUBJECT: Authorize negotiation and execution of a TIC (The Industrial Company) Joint Venture, Kingw Sand Hill Energy Center site, in an amount not to exce	wood, TX, to provide design-bui	
FINANCIAL INFORMATION:		
Parent Project Name: Power Production Project Authorization: 2007-2008 Approved C	Capital Budget	
Current Appropriation \$ 483,972 Unencumbered Balance Amount of This Action	2,850.00	\$ 40,198,485.43 (24,000,000.00)
Remaining Balance	:	\$ 16,198,485.43
Use of Remaining Balance:		
Remaining funds will be used for design, constracquisition to complete the project.	ruction, equipment, and material	
Use of Any Remaining Funds After Completion of Pro	oject:	
No remaining funds anticipated at this time.		
Manager, Planning & Budget Signature: David Ku	utach Date:	4/10/2008