

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/8/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$119,290 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TxDSHS), TOBACCO PREVENTION and CONTROL COALITION PROGRAM, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$119,290 for the Health Promotion/Disease Prevention Unit to implement a Tobacco Prevention and Control Coalition Program and adding two full-time equivalent positions.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund Tobacco Prevention Program 02/15/08 - 08/31/08	\$0	\$119,290	\$119,290
TOTAL	\$0	\$119,290	\$119,290
FTEs	0.00	2.00	2.00