

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/8/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$354,420 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), PUBLIC HEALTH PREPAREDNESS SECTION, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003, to appropriate \$354,420 for a total grant amount of \$1,486,420 for materials and equipment.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
PHP Program			
09/01/05 - 08/31/07	\$1,132,000		\$1,132,000
09/01/07 - 07/31/08		\$354,420	\$354,420
TOTAL	\$1,132,000	\$354,420	\$1,486,420
FTES	18.00	0.00	18.00