CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 5/8/2008
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize award and execution of a contract with ABB c/o POWER SUPPLY INC., Austin, TX for one circuit breaker in an amount not to exceed $120,740.36.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	$ 197,440,734.00	
Unencumbered Balance		$ 23,460,748.68
Amount of This Action		(120,740.36)
Remaining Balance		$ 23,340,008.32

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 4/24/2008