

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

5/8/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

**SUBJECT: Authorize award and execution of a contract with POWER SUPPLY INC., Austin, TX,
for the purchase of extended power transformer bushings in an amount not to exceed \$57,555**

Parent Project Name: **Transmission**
Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	\$ 197,440,734.00	
Unencumbered Balance		\$ 23,766,576.16
Amount of This Action		<u>(57,555.00)</u>
Remaining Balance		<u><u>\$ 23,709,021.16</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 4/23/2008