

AGENDA DATE: 5/8/2008

VENDOR NAME: XEROX CORPORATION

CONTRACT SUMMARY

Description	Action	Amount
Original Contract	60-month service contract through the State of Texas Multiple Awards Schedule (TXMAS) with Xerox Corporation for the lease of multi-function business machines and maintenance services.	\$1,258,095.30
Amendment No.1	Administrative increase to add two additional machines to the remaining lease of 54 months.	\$ 40,705.20
Amendment No.2	Covered additional cost increase of 34 additional machines and service agreement for the remaining lease of 50-months.	\$1,581,838.50
Amendment No.3	Administrative increase to add an additional machine to the remaining lease of 44-months.	\$ 43,724.40
Amendment No.4	Cover Additional cost increase of 4 wide format plotters, 10 copier machines, and service agreement for the remaining lease of 42-months.	\$ 252,000.00
Proposed Amendment No.5	Cover Additional cost increase of 10 copier machines, Real Estate imaging, and service agreement for the remaining lease of 31 months.	\$ 233,630.00
	Revised Total Contract Amount	\$3,409,993.40