

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/15/2008  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$45,460 in grant funds from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice, Bulletproof Vest Partnership (BVP) for the Austin Police Department Bulletproof Vest Program; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$45,460 to fund the APD Bulletproof Vest Program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>APD Bulletproof Vest Program</b>			
<b>September 13, 2007 to September 30, 2011</b>	\$0	\$45,460	\$45,460
<b>TOTAL</b>	<u>\$0</u>	<u>\$45,460</u>	<u>\$45,460</u>
<b>FTEs</b>	0.00	0.00	0.00