



ITEM # 17

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: May 15, 2008
SUBJECT: Austin Filipino American Association's Flores de Mayo Cultural Event

Item # 17 on the May 15, 2008 Council Agenda, to approve waiver of park rental fees for the Austin Filipino American Association's Flores de Mayo Cultural Event, to be held at the McBeth Recreation Center on May 24, 2008, will have the following fiscal impact:

Fee Waivers (Parks and Recreation Department):

\$220 Rental Fee (McBeth Recreation Center)

\$220 Total Fees Waived

In summary, the total fee waivers for this event are \$220. Additionally, the Security Deposit Requirement of \$200 is also being waived. Any fee requirements above the \$220 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$74 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$74 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$72 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.