CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 5/22/2008
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize award and execution of a contract with WAGNER-SMITH EQUIPMENT COMPANY, Burleson, TX for the purchase of one trailer-mounted bullwheel cable tensioner in an amount not to exceed $162,250.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	$ 197,440,734.00	
Unencumbered Balance		$ 22,957,053.43
Amount of This Action		(162,250.00)
Remaining Balance		$ 22,794,803.43

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 5/8/2008