

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

05/22/08  
Resolution  
Austin Water Utility

## DESCRIPTION:

Authorize the negotiation and execution of an amendment to the legal services agreement with Andrews Kurth, LLP, for legal services related to the acquisition of property for Water Treatment Plant No. 4, in the amount of \$162,000 for a total contract amount not to exceed \$212,000.

## FINANCIAL INFORMATION:

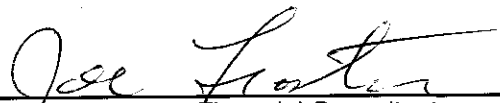
### Water:

Project Name: Water Treatment Plant #4  
Fund/Department/Unit 3920 2207 7176

Current Appropriation	\$	250,000.00	
Unencumbered Balance			\$ 200,000.00
Less Outstanding Commitments			0.00
Amount of This Action			<u>(162,000.00)</u>
Remaining Balance			<u>\$ 38,000.00</u>

### Utility Finance:

Prepared By:

  
Joe Foster, Financial Consultant

Date: 5/14/08

Reviewed By:

  
Robert Butler, Financial Planner Utility

Date: 5-14-2008

Approved By:

  
Rusty Cobern, Utilities Finance Manager

Date: 5-14-08