AUTHORIZATION HISTORY

AMOUNT	DATE		DESCRIPTION
$2,700,000.00	10/11/01	Council	Professional Services Agreement
$4,279,266.00	11/22/02	Council	PMC services for calendar year 2003
$1,200,000.00	3/27/03	Council	Easement Acquisition Services
$4,397,489.00	12/04/03	Council	PMC services for calendar year 2004
$7,374,750.00	06/10/04	Council	Construction Management Services
$14,768,104.00	12/16/04	Council	PMC services for calendar year 2005, 2006, 2007 and six months of 2008
$1,477,000.00	Proposed		PMC services for Program completion (remaining portion of calendar year 2008 through October, 2009)
$36,196,608.00	Total Program Authorization to date		

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native/Asian American (MA); and 18.2% WBE. Participation for this amendment

NON M/WBE TOTAL – PRIME	$827,271.00	56.0%
Earth Tech, Inc., Austin, TX	$827,271.00	56.0%
MBE TOTAL – SUBCONSULTANTS	$405,862.00	27.5%
African American Subtotal	$124,041.00	8.4%
Group Solutions, Austin, TX (public outreach)	$124,041.00	8.4%
Native/Asian American Subtotal	$281,821.00	19.1%
CAS Consulting Services, Austin, TX (scheduling, civil engineering)	$281,821.00	19.1%
WBE TOTAL – SUBCONTRACTORS	$160,270.00	10.8%
Baer Engineering & Environmental, Austin, TX (environmental)	$68,250.00	4.6%
Brigid Shea & Associates, Austin, TX (environmental policy)	$38,500.00	2.6%
Accurate CADD, Austin, TX (administrative personnel)	$53,520.00	3.6%
NON M/WBE TOTAL – SUBCONTRACTORS	$83,597.00	5.7%
Plauche International, Austin, TX (quality assurance review)	$11,200.00	0.8%
Lopez Garcia Group, Austin, TX (civil engineering)	$72,397.00	4.9%

Overall participation for the entire project, including this amendment:

PRIME:
44.8% Non - M/WBE

SUBCONSULTANTS:
4.9% MB, 13.8% MH, 12.4% MA, 17.8% WBE, 6.3% Non - M/WBE

TOTAL:
4.9% MB, 13.8% MH, 12.4% MA, 17.8% WBE, 51.1% Non - M/WBE