



ITEM # 26

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Budget Officer
DATE: May 22, 2008
SUBJECT: North Shoal Creek Neighborhood Association's July 4th Parade

Item # 26 on the May 22, 2008 Council Agenda, to authorize payment of Austin Police Department (APD) costs in an amount not to exceed \$275 for the North Shoal Creek Neighborhood Association's July 4th Parade to be held on July 4, 2008, will have the following fiscal impact:

Payments Authorized (Austin Police Department):

\$275 Police Costs _____

\$275 Total Payments Authorized

In summary, the total fee waivers for this event are \$275. Any fee requirements above the \$275 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$25 to his fee waiver allocation budget and Council Member Kim has agreed to apply \$250 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.