

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/22/2008
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$110,000 in additional grant funds from the Texas State Library and Archives Commission for a total grant amount of \$980,000 for the Interlibrary Loan Grant Program; and amend the Fiscal Year 2007-2008 Operating Budget Library Department Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$110,000.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Interlibrary Loan			
09/01/2007 - 08/31/2008	\$420,000	\$60,000	\$480,000
09/01/2008 - 08/31/2009	\$450,000	\$50,000	\$500,000
TOTAL	<u>\$870,000</u>	<u>\$110,000</u>	<u>\$980,000</u>
FTEs	6.00	0.00	6.00