

# Late Backup



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**Date** May 14, 2008  
**To** Robert Halls  
**CC** Carol Barnes, Fiscal Officer  
 Sherri Sirwaitis, Case Manager  
**Reference** Parmer Center TIA, C14-04-0124 Fiscal Requirements

Fiscal is required to be posted prior to 3<sup>rd</sup> Reading at City Council

Intersection	Improvement	Total Cost	Pro Rata Share %	Pro Rata Share \$
Harris Ridge Blvd/Parmer Ln	Restripe/Widen NB leg to create a thru/right lane from the currently dedicated right turn lane	\$1,200	11 0%	\$ 132
Parmer Ln/Dessau Rd	EB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$375,000	4 5 %	\$ 16,875
	WB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$375,000	4 2%	\$ 15,750
	NB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$250,000	15 6%	\$ 39,000
	SB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$325,000	19 1%	\$ 62,075
Howard Ln/Dessau Rd	EB leg Restripe/widen to accommodate 2 lefts, 1 thru lane and 1 dedicated right turn lane	\$250,000	1 3%	\$ 3,250
	WB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$41,000	3 7%	\$ 1,517
	NB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn	\$100,000	9 7%	\$ 9,700

	lane			
	SB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$100,000	7 3%	\$ 7,300
Braker Ln/Dessau Rd/Shropshire	WB leg Restripe/widen to accommodate 2 lefts, 1 thru lane and 1 dedicated right turn lane	\$145,000	5 5%	\$ 7,975
	NB leg Restripe to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$300,000	6 7%	\$ 20,100
	SB leg Restripe to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$300,000	12 7%	\$ 38,100
Driveway 7/Dessau Rd/Dessau Comm Center Driveway	Install Signal	\$120,000	68 8%	\$82,560
<b>TOTAL</b>		<b>\$2,682,200</b>		<b>\$ 304,334</b>

\*Warrants will be required to be met as per DPWT prior to installation of any signals  
Fiscal estimates provided/sealed by Joan Hudson, P E on April 30, 2008

Amber Mitchell  
Sr Planner ~ Transportation Review Staff  
Watershed Protection and Development Review