

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/5/2008

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance authorizing the acceptance of \$152,190 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA), Washington, D.C.; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$152,190 for the Ryan White Emergency Relief Project that provides medical and supportive services to people with the human immunodeficiency virus.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Ryan White HIV/AIDS Treatment Modernization			
Act Part A			
03/01/2008 - 02/28/2009	\$3,386,000	\$152,190	\$3,538,190
TOTAL	<u>\$3,386,000</u>	<u>\$152,190</u>	<u>\$3,538,190</u>
FTES	8.00	0.00	8.00