

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/5/2008

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an Ordinance amending Ordinance 20070910-003, the 2007-08 Operating Budget of Austin Energy, by accepting and appropriating Program Income donated by Clean Cities participants in the amount of \$66,000 for administration of the Central Texas Clean Cities Program for a total program income of \$150,000.

FINANCIAL INFORMATION:

	Amended Budget 2007-2008	Impact of This Action	Amended Budget 2007-2008
Clean Cities Program	\$84,000	\$66,000	\$150,000
Total	<u>\$84,000</u>	<u>\$66,000</u>	<u>\$150,000</u>
FTEs			-

Source: \$66,000 in Program Income is available from Clean Cities participants.

Acting Director, Planning & Budget Signature: David Kutach

Date: 5/20/2008