

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/5/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing the acceptance of \$30,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, GOVERNOR'S ADVISORY COUNCIL ON PHYSICAL FITNESS, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$30,000 to be used by the Mayor's Fitness Council to create a formal sustainable structure and including the conduct of a community assessment using a web-based version of the Austin Fitness Index.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Mayor's Fitness Council			
05/01/08 - 10/31/08	<u>\$0</u>	<u>\$30,000</u>	<u>\$30,000</u>
TOTAL	\$0	\$30,000	\$30,000
FTES	0.00	0.00	0.00